

Performance Dashboard

Local Unit Name: City of Taylor

Local Unit Code: 82-2280

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$652	\$659	→ 1.0%	Neutral
Fund Balance as % of annual General Fund expenditures	32.3%	33.9%	↑ 4.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	343%	272%	↓ -20.8%	Positive
Debt burden per capita	\$171	\$361	↑ 111.2%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.42	3.24	↓ -5.4%	Positive
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	14%	↑ 18.1%	Positive
Average age of critical infrastructure (years)	17.8	18.1	→ 1.8%	Neutral
Public Safety				
Violent crimes per thousand	6.5	5.3	↓ -18.5%	Positive
Property crimes per thousand	19.7	20.2	↑ 2.7%	Negative
Traffic injuries or fatalities	1,635	2,006	↑ 22.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.92	1.92	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.0%	6.0%	→ 0.1%	Neutral
Acres of parks per thousand residents	11.8	11.5	→ -1.9%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral